

# CHERRY HILL PUBLIC SCHOOLS

## BUSINESS & FACILITIES COMMITTEE

Tuesday March 5, 2013 –Immediately following Special Action Meeting

CHAIRPERSON: *Elliott Roth*  
COMMITTEE MEMBERS: *Seth Klukoff, Kathy Judge, Barry Dickinson*  
ADMINISTRATIVE LIAISON: *James Devereaux*

### Agenda

- 1) Adoption of Preliminary Budget for County DOE Approval
- 2) Financial Advisor Discussion
- 3) ESIP Project Approval Discussion
- 4) Revenue Generating Summer Program Opportunities
- 5) Review of Standing B & F Agenda Items

### Additional Information

#### Donations

<u>SCHOOL</u>	<u>DONATION</u>	<u>GROUP OFFERING DONATION</u>	<u>VALUE</u>	
Johnson ES	Random Acts of Kindness	Cherry Hill Education Foundation*	\$550	Backup
West HS	10 Library Nooks, Anti-Glare Screen Film Kits; Book Covers; Protection Plan	Cherry Hill Education Foundation*	\$3,111	
Rosa MS	Costumes for drama productions	Jodi Berman / Rasta Impasta	\$950	
Cherry Hill Education Foundation Grants are monetary. *Unexpended funds will be returned to Cherry Hill Education Foundation				

### BUSINESS & FACILITIES GOALS:

- Implement recommendations within the Energy Savings Improvement Plan addressing energy conservation measures..
- Update district Needs Analysis and establish a linkage between the Needs Analysis and the capital budget
- Develop a plan to reduce the district's waste stream and increase recycling efforts
- Improve internal network infrastructure by upgrading all core network switches to gigabit and improve wireless network coverage by upgrading all access points and increasing the number of access points from 285 to 550 to enable seamless connectivity for current and future needs.