

CHERRY HILL PUBLIC SCHOOLS

BUSINESS & FACILITIES COMMITTEE

Tuesday April 2, 2013 –6:00 pm -

CHAIRPERSON: *Elliott Roth*
COMMITTEE MEMBERS: *Barry Dickinson, Kathy Judge, Seth Klukoff*
ADMINISTRATIVE LIAISON: *James Devereaux*

Agenda

- 1) Review of Standing B & F Agenda Items
- 2) Lease Purchase/ESIP Discussion – Lisa Gorab, Bond Counsel
- 3) Proposal from Concord Engineering
- 4) Refinancing of Existing Debt
- 5) Professional Appointments

Additional Information

Donations

<u>SCHOOL</u>	<u>DONATION</u>	<u>GROUP OFFERING DONATION</u>	<u>VALUE</u>	Backup
H.S. West	Monetary Contribution toward Weight Room Renovation	Cherry Hill Education Foundation*	\$2,500	
Carusi	2 Elliptical Machines	Cherry Hill Education Foundation*	\$2,198	
Rosa	Dell Printer, Toner Cartridges, Digital Camera, Memory Card and Reader	Cherry Hill Education Foundation*	\$1,031	
Kilmer	Cultural Proficiency Library Books	Cherry Hill Education Foundation	\$2,500	
Cherry Hill Education Foundation Grants are monetary. *Unexpended funds will be returned to Cherry Hill Education Foundation				

BUSINESS & FACILITIES GOALS:

- Implement recommendations within the Energy Savings Improvement Plan addressing energy conservation measures..
- Update district Needs Analysis and establish a linkage between the Needs Analysis and the capital budget
- Develop a plan to reduce the district’s waste stream and increase recycling efforts
- Improve internal network infrastructure by upgrading all core network switches to gigabit and improve wireless network coverage by upgrading all access points and increasing the number of access points from 285 to 550 to enable seamless connectivity for current and future needs.