

CHERRY HILL PUBLIC SCHOOLS

BUSINESS & FACILITIES COMMITTEE

Monday April 4, 2011 – 7:00 pm

CHAIRPERSON: Steve Robbins
COMMITTEE MEMBERS: Elliott Roth; Wayne Tarken
ADMINISTRATIVE LIAISON: James Devereaux

Agenda

- 1) Review of Standing B & F Agenda Items Backup
- 2) Proposal for Energy Savings Plan - Reminder
- 3) Approval of Energy Audit - Reminder
- 4) 4-Day Work Week - Update
- 5) East Baseball Boosters – Backstops
- 6) East Baseball Boosters – Maintenance of Fields
- 7) Aramark
- 8) 2010-2011 Budget Update

Additional Information

Donations:

- a) Mann ES by PTA - 4 Seat Swing Set in conjunction with funds from CHEF - \$2000.00 from PTA Backup
- b) Stockton ES by Sky Rota - 10 Computer Monitors - \$1120.00 ↓
- c) Beck MS – Greenhouse and Fence for Garden – *tentative*
- d) West HS – Baseball Scoreboard - *tentative*

Cherry Hill Education Foundation Grants:

- e) East HS - 6 Marching Band Snare Drums - \$4,980.00* Backup – all CHEF grants
- f) Beck MS – 36 Kindles with Warranty - \$6,200.00* - *tentative* ↓
- g) Carusi MS – iPod Touches, Docking Station, Licence - \$4,200.00 - *tentative*
- h) Rosa MS – iPads/iPods, - \$5,365.00
- i) Sharp ES – Teaching Books Data Base - \$2,000.00 - *tentative*

BUSINESS & FACILITIES GOALS:

- Develop an action plan to improve school facilities with a focus on learning, safety, space, infrastructure and maintenance.
- Protect the quality of the District's educational program while minimizing the financial impact on the local taxpayer, implementing greater fiscal efficiency and accountability, providing increased transparency, and pursuing alternative funding.

*The CHEF will consider these two grant applications as a multi year donation – this year they are committing to the amount shown on the donation form.