

# CHERRY HILL PUBLIC SCHOOLS

## BUSINESS & FACILITIES COMMITTEE

Tuesday June 4, 2013 –7:00 pm

CHAIRPERSON: *Elliott Roth*  
 COMMITTEE MEMBERS: *Barry Dickinson, Kathy Judge, Seth Klukoff*  
 ADMINISTRATIVE LIAISON: *James Devereaux*

### Agenda

- 1) Cenergistic, Energy Conservation Company - Presentation
- 2) Brief Overview SACC Monthly Financial Report
- 3) Brief Overview Aramark Food Service Monthly Operating Statement (*tentative*)
- 4) Transfer of Current Year Surplus to Reserve
- 5) Review of Standing B & F Agenda Items Back up
- 6) Equipment Lease for ESP projects – Award 6/25/13 Action meeting

### Additional Information

#### Donations

<u>SCHOOL</u>	<u>DONATION</u>	<u>GROUP OFFERING DONATION</u>	<u>VALUE</u>	Backup
Woodcrest ES - <i>Tentative</i>	Three Smart Boards, projectors, ceiling mounts, installation, cabling and electric	Woodcrest PTA	\$15,600	↓
Kilmer ES	75 Desktop Computers and 75 19" Flat screen monitors	Philadelphia Federal Hearing Office	\$16,875	↓
Barton ES	Smart Board, Projector, Cables/Plates, Audio System, Warranty, Installation, Bulbs	Cherry Hill Education Foundation	\$5,799	↓
Johnson ES	5 iPads; cases; resource materials; cables; adapters	Cherry Hill Education Foundation	\$3,787	↓
Kilmer ES	ELMO Document camera and projector combo (G-34)	Cherry Hill Education Foundation	\$1,212	↓
Kilmer ES	ELMO document camera and projector combo (G-15)	Cherry Hill Education Foundation	\$2,423	↓

Over

Donations - continued

<u>SCHOOL</u>	<u>DONATION</u>	<u>GROUP OFFERING DONATION</u>	<u>VALUE</u>
Paine ES	Apple iPad Learning Lab with Apple C,10 pack iPad; Warranty & Cart	Cherry Hill Education Foundation	\$7,059
Sharp ES	Document Camera/Projector	Cherry Hill Education Foundation	\$1,212
Woodcrest ES - <i>Tentative</i>	Smart Board, Projector, Cables/plates audio system warranty installation -	Cherry Hill Education Foundation	\$5,520
Cherry Hill Education Foundation Grants are monetary. *Unexpended funds will be returned to Cherry Hill Education Foundation			

Backup



**BUSINESS & FACILITIES GOALS:**

- Implement recommendations within the Energy Savings Improvement Plan addressing energy conservation measures..
- Update district Needs Analysis and establish a linkage between the Needs Analysis and the capital budget
- Develop a plan to reduce the district’s waste stream and increase recycling efforts
- Improve internal network infrastructure by upgrading all core network switches to gigabit and improve wireless network coverage by upgrading all access points and increasing the number of access points from 285 to 550 to enable seamless connectivity for current and future needs.