

CHERRY HILL PUBLIC SCHOOLS

BUSINESS & FACILITIES COMMITTEE

Tuesday December 4, 2012 – 6:00 pm

CHAIRPERSON: *Elliott Roth*
 COMMITTEE MEMBERS: *Seth Klukoff, Kathy Judge, Wayne Tarken*
 ADMINISTRATIVE LIAISON: *James Devereaux*

Agenda

- 1) Chapter 192/193 Corrective Action Plan Dr. Sorce, Director of Instruction, CCESC
- 2) Review of Standing B & F Agenda Items
- 3) Insurance Update (carryover from Nov mtg)
- 4) Archway Settlement (carryover from Nov mtg)
- 5) Audit CAP Food Service; ASSA; Student Activities Fund
- 6) Progress Chart for District's Goals

Additional Information

Donations

<u>SCHOOL</u>	<u>DONATION</u>	<u>GROUP OFFERING DONATION</u>	<u>VALUE</u>
Stockton ES	Monetary - <i>tentative</i>	The Character Education Partnership	\$1,000
Stockton ES	Monetary	Saturday Evening Post Society	\$1,000
Carusi MS	Monetary – 1000 New Mission Statement T-Shirts	Cherry Hill Education Foundation	\$4,170
Rosa MS	Kiln & associated start up materials	Rosa PTA	\$4,100
Rosa MS	Monetary – supplies for Ceramics Classes	Cherry Hill Education Foundation	\$2,000
West HS	Monetary – 32 scat NXT Solution – Clickers for students	Cherry Hill Education Foundation	\$2,095
West HS	Monetary - Smart Board Epson Projector, Cabling, Audio System, Installation	Cherry Hill Education Foundation	\$5,520
West HS	New Infield Surface	Baseball Booster Club	\$5,800

Backup

BUSINESS & FACILITIES GOALS:

- Implement recommendations within the Energy Savings Improvement Plan addressing energy conservation measures.
- Update district Needs Analysis and establish a linkage between the Needs Analysis and the capital budget.
- Develop a plan to reduce the district's waste stream and increase recycling efforts.
- Improve internal network infrastructure by upgrading all core network switches to gigabit and improve wireless network coverage by upgrading all access points and increasing the number of access points from 285 to 550 to enable seamless connectivity for current and future needs.