

CHERRY HILL PUBLIC SCHOOLS

BUSINESS AND FACILITIES COMMITTEE

Tuesday, March 1, 2016 – 6:00 pm

CHAIRPERSON: *Barry Dickinson*
 COMMITTEE MEMBERS *Eric Goodwin, Kathy Judge, Elliott Roth*
 ADMINISTRATIVE LIAISON: *Jim Devereaux*

Agenda

Discussion of LP1 and LP2
 Budget Discussion - 2016-2017
 Review Standing B & F Items

Additional Information

Donations:

<u>SCHOOL</u>	<u>DONATION</u>	<u>GROUP OFFERING DONATION</u>	<u>VALUE</u>
Harte ES	Monetary – Scripps Spelling Bee Sponsorship Various totaling \$3,450	METASENSE; UMA Shankar Padhy; N.I.C.E. Inc; Mathnasium of Cherry Hill; Cherry Hill Brain Enterprises; C2 Education	\$3,450 Total
Woodcrest – <i>tentative</i>	Materials to construct a GaGa Court	Boy Scouts	\$1,200 - \$1,400
Rosa MS	Monetary – Funds to be used in student activity fund	Target – Take Charge of Education	\$867.61
Harte ES	Monetary – Sensory Motor Room Supplies	Cherry Hill Education Foundation	\$3,397*
Johnson ES	Monetary – MacBook Pro	↓	\$3,088*
Kilmer ES	Monetary – Books	↓	\$3,426*
Kingston ES	Monetary – DeskCycles	↓	\$3,180*
Kingston ES	Monetary – Furniture for Library Media Center	↓	\$2,717*
Paine ES	Monetary – Chromebooks	↓	\$9,003*
Sharp ES	Monetary – Books	↓	\$2,000*
Carusi MS	Monetary – Saxophone & 4 Valve Euphonium	↓	\$6,463*
Rosa MS – <i>Tentative</i>	Monetary – Gymnasium Sound System	↓	\$9,355*
West HS	Monetary – Presentation Speaker	Cherry Hill Education Foundation	\$2,000*
West HS - <i>Tentative</i>	Monetary – 4 Wall Mount Drinking Fountains & Replacement Filters – “Bottle Refilling Stations”	↓	\$4,600*

*Unexpended funds will be returned to Cherry Hill Education Foundation

BOARD GOALS

- **Continue to improve student achievement at all grade levels for all students and close achievement gaps where they exist.**
- **Create a cost-effective budget that provides for educational resources as well as preventive maintenance and ongoing facilities improvement in all schools.**
- **Enhance communication with and outreach to internal and external stakeholders.**
- **Enhance relationships with internal stakeholders (students and staff.)**