

# CHERRY HILL PUBLIC SCHOOLS

## BUSINESS AND FACILITIES COMMITTEE

Tuesday, August 4, 2015 – 6:00 pm

*CHAIRPERSON:* *Barry Dickinson*

*COMMITTEE MEMBERS* *Eric Goodwin, Kathy Judge, Elliott Roth*

*ADMINISTRATIVE LIAISON:* *Jim Devereaux*

### Agenda

1. Prescription Plan Review Connor Strong Rep., Bruce Taylor, Paul Green
2. TTI /LSRP update – TTI Proposals for:  
Cooper ES; Woodcrest ES; Carusi MS; Markkress Facility P. Green; John Middleton
3. Concord Engineering EPAact tax P. Green
4. Policy Review:

### Additional Information

Donations:

| <u>SCHOOL</u>                          | <u>DONATION</u>  | <u>GROUP OFFERING DONATION</u>                      | <u>VALUE</u>                |
|--|--|---|-----------------------------|
| District – All Elementary Schools      | Science Books that Support K-12 Science  | Subaru  | \$1,000                     |
| Sharp ES                               | 2 Magnetic Whiteboards & 3 Classroom Rugs  | Sharp PTA   | \$1,500                     |
| Harte ES                               | Monetary – Support Performing Arts   | 5 <sup>th</sup> Grade Class of 2015 – Gift to Harte | \$1,000                     |
| Harte ES                               | Monetary – 2 Smart Boards  | Harte PTA   | \$11,020                    |
| Harte ES                               | Monetary – Aid Green Team  | Sustainable Jersey for Schools                      | \$2,000                     |
| Barclay ECC                            | Monetary – Finance “Little Green Thumbs” program   | Sustainable Jersey for Schools                      | \$2,000                     |
| Barton ES                              | Monetary – Beautify Courtyard & Create Sustainable Learning Environment                    | Sustainable Jersey for Schools                      | \$2,000                     |
| East HS                                | Monetary – Signage and Blue Recycle Bins for East Classrooms                               | Sustainable Jersey for Schools                      | \$2,000                     |
| Beck MS                                | Monetary – funds to pay consulting fee to artist and purchase supplies needed for projects | Recycle Bank Grant                                  | \$3,000                     |
| East & West HS; Beck, Carusi & Rosa MS | Monetary – to support Library / Media Center   | University of Pennsylvania                          | \$2,500 (\$500 each school) |
| West HS                                | Monetary – Participation of Students “Empire Mock Trial” World Championships               | Cherry Hill Education Foundation                    | \$2,000                     |

\*Unexpended funds will be returned to Cherry Hill Education Foundation

**BUSINESS AND FACILITIES GOALS:**

- Complete the Energy Savings Improvement Plan
- Monitor the 54 SDA projects and establish a priority list should additional grant opportunities become available
- Complete the 14-15 facilities work specified within the strategic planning committee timeline presented to the Board in May, 2014. Update the plan as needed
- Finalize and implement a district plan to support the PARCC initiative
- Implement Year One activities identified in the district sustainability plan prepared in the 13-14 school year
- Engage an energy conservation company to continue to identify ways to reduce energy costs