

CHERRY HILL PUBLIC SCHOOLS

BUSINESS AND FACILITIES COMMITTEE

Tuesday, September 1, 2015 – 6:00 pm

CHAIRPERSON: *Barry Dickinson*
COMMITTEE MEMBERS *Eric Goodwin, Kathy Judge, Elliott Roth*
ADMINISTRATIVE LIAISON: *Jim Devereaux*

Agenda

Insurance Renewal - 6 PM J. Porch, Conner Strong Ins
 Budget Update
 Review Standing B & F Items

Additional Information

Donations:

<u>SCHOOL</u>	<u>DONATION</u>	<u>GROUP OFFERING DONATION</u>	<u>VALUE</u>
District Administration	Monetary – Busses for District “Star Games”	Cherry Hill Education Foundation	\$1,472
East, West and Alternative HS	Monetary – Dec & March Student Screening “Behavioral Health Works Screening	Cherry Hill Education Foundation	\$3,500
Barton ES	Monetary – 4 SmartBoards, Projector Epson, Warranty, Install	Cherry Hill Education Foundation	\$22,040
Harte ES	Monetary – 10 Apple iPads, 1 cart, Protection Plan – 5 th grade iPad Learning Lab	Cherry Hill Education Foundation	\$6,789
West HS	Monetary – Class of 2019 T-Shirts (350)	Cherry Hill Education Foundation	\$1,171
Beck MS	Monetary – Continue 3 sustainable projects in 6 th , 7 th , & 8 th grades	Sustainable NJ	\$2,000

*Unexpended funds will be returned to Cherry Hill Education Foundation

BUSINESS AND FACILITIES GOALS:

- Complete the Energy Savings Improvement Plan
- Monitor the 54 SDA projects and establish a priority list should additional grant opportunities become available
- Complete the 14-15 facilities work specified within the strategic planning committee timeline presented to the Board in May, 2014. Update the plan as needed
- Finalize and implement a district plan to support the PARCC initiative
- Implement Year One activities identified in the district sustainability plan prepared in the 13-14 school year
- Engage an energy conservation company to continue to identify ways to reduce energy costs