

CHERRY HILL PUBLIC SCHOOLS

BUSINESS AND FACILITIES COMMITTEE

Tuesday, February 2, 2016 – 6:00 pm

CHAIRPERSON: *Barry Dickinson*
 COMMITTEE MEMBERS *Eric Goodwin, Kathy Judge, Elliott Roth*
 ADMINISTRATIVE LIAISON: *Jim Devereaux*

Agenda

Budget 2016-17
 School Plays
 Review Standing B & F Items

Additional Information

Donations:

<u>SCHOOL</u>	<u>DONATION</u>	<u>GROUP OFFERING DONATION</u>	<u>VALUE</u>
Johnson ES (Tentative)	Monetary – Plant Wild Flowers on Johnson Grounds	Sustainable Jersey Corporation	\$2,000
Johnson ES (Tentative)	Monetary – Lowe’s Toolbox for Education Grant	Lowe’s	\$2,410
Harte ES	5 H P Chromebooks	Donors Choose	\$1,345
Woodcrest (Tentative: pending review)	Materials to construct a GaGa Court	Boy Scouts	\$1,200 - \$1,400
Sharp ES	2 wire display racks & library books and 3 Dell Projectors	Sharp PTA	\$1,700
Carusi MS	Monetary – LCD projector and control system in Carusi Cafeteria. Installation included	Carusi PTA	\$8,345
Cooper ES	Monetary – Books	Cherry Hill Education Foundations	\$655*
Johnson ES	Monetary – Garden Supplies	Cherry Hill Education Foundations	\$1,241*
Kilmer ES	Monetary – 5 Printers	Cherry Hill Education Foundations	\$980*
Kilmer ES	Monetary – Books	Cherry Hill Education Foundations	\$1,200*
Mann ES	Monetary – Books	Cherry Hill Education Foundations	\$642*
East HS	Monetary – Project Graduation	Cherry Hill Education Foundations	\$1,000*
East HS	Monetary – T-Shirts	Cherry Hill Education Foundations	\$1,500*
West HS	Monetary – Project Graduation 2016	Cherry Hill Education Foundation	\$1,000*

over

West HS (Tentative)	Monetary – 4 Wall Mount Drinking Fountains & Replacement Filters	Cherry Hill Education Foundations	\$4,600*
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*Unexpended funds will be returned to Cherry Hill Education Foundation

BOARD GOALS

- **Continue to improve student achievement at all grade levels for all students and close achievement gaps where they exist.**
- **Create a cost-effective budget that provides for educational resources as well as preventive maintenance and ongoing facilities improvement in all schools.**
- **Enhance communication with and outreach to internal and external stakeholders.**
- **Enhance relationships with internal stakeholders (students and staff.)**