

| ENROLLMENT CATEGORIES                     | 10-15-2015<br>ACTUAL | 10-15-2016<br>ACTUAL | 10-15-2017<br>ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time          | 9,466.0              | 9,441.0              | 9,492.0                |
| Pupils On Roll Special Ed Full-Time       | 1,669.0              | 1,621.0              | 1,647.0                |
| Pupils On Roll Special Ed Shared-Time     | 1.0                  |                      | 0.0                    |
| Pupils On Roll SUBTOTAL                   | 11,136.0             | 11,062.0             | 11,139.0               |
| Pupils in Private School Placements       | 102.5                | 103.0                | 103.0                  |
| Pupils Sent to Other Districts Regular    | 9.0                  | 7.0                  | 10.0                   |
| Pupils Sent to Other Districts Special Ed | 27.5                 | 21.0                 | 30.0                   |
| Pupils Received                           | 13.0                 | 29.0                 | 53.0                   |
| Pupils in State Facilities                | 3.0                  | 7.0                  | 0.0                    |

| Budget Category                           | Account | 2015-16<br>Actual | 2016-17<br>Revised | 2017-18<br>Anticipated |
|---|---------|-------------------|--------------------|------------------------|
| Operating Budget:                         |         |                   |                    |                        |
| Revenues from Local Sources:              |         |                   |                    |                        |
| Local Tax Levy                            | 10-1210 | 159,137,527       | 164,596,506        | 169,765,548            |
| Total Tuition                             | 10-1300 | 494,351           | 527,000            | 527,000                |
| Rents And Royalties                       | 10-1910 | 33,785            | 35,000             | 35,000                 |
| Unrestricted Miscellaneous Revenues       | 10-1XXX | 1,195,268         | 990,899            | 999,317                |
| Interest Earned On Capital Reserve Funds  | 10-1XXX | 22,406            | 1,000              | 1,000                  |
| Subtotal - Revenues From Local Sources    |         | 160,883,337       | 166,150,405        | 171,327,865            |
| Revenues from State Sources:              |         |                   |                    |                        |
| Categorical Transportation Aid            | 10-3121 | 481,223           | 555,448            | 555,448                |
| Extraordinary Aid                         | 10-3131 | 1,671,838         | 800,000            | 800,000                |
| Categorical Special Education Aid         | 10-3132 | 6,200,217         | 6,294,933          | 6,294,933              |
| Equalization Aid                          | 10-3176 | 5,823,558         | 5,670,267          | 5,670,267              |
| Categorical Security Aid                  | 10-3177 | 227,325           | 264,597            | 264,597                |
| Parcc Readiness Aid                       | 10-3181 | 0                 | 108,570            | 108,570                |
| Per Pupil Growth Aid                      | 10-3182 | 0                 | 108,570            | 108,570                |
| Professional Learning Community Aid       | 10-3183 | 0                 | 107,620            | 107,620                |
| Other State Aids                          | 10-3XXX | 309,230           | 0                  | 0                      |
| Subtotal - Revenues From State Sources    |         | 14,713,391        | 13,910,005         | 13,910,005             |
| Revenues from Federal Sources:            |         |                   |                    |                        |
| Medicaid Reimbursement                    | 10-4200 | 268,009           | 185,916            | 177,498                |
| Subtotal - Revenues From Federal Sources  |         | 268,009           | 185,916            | 177,498                |
| Budgeted Fund Balance - Operating Budget  | 10-303  | 0                 | 6,169,638          | 6,169,638              |
| Withdrawal From Cap Res-For Local Share   | 10-307  | 0                 | 2,604,333          | 2,500,000              |
| Transfers From Other Funds                | 10-5200 | 100,392           | 2,593,817          | 0                      |
| Adjustment For Prior Year Encumbrances    |         | 0                 | 1,609,518          | 0                      |
| Actual Revenues (Over)/Under Expenditures |         | -1,958,894        | 0                  | 0                      |

| Budget Category                     | Account      | 2015-16<br>Actual | 2016-17<br>Revised | 2017-18<br>Anticipated |
|-------------------------------------|--------------|-------------------|--------------------|------------------------|
| Total Operating Budget              |              | 174,006,235       | 193,223,632        | 194,085,006            |
| Grants and Entitlements:            |              |                   |                    |                        |
| Other Revenue From Local Sources    | 20-1XXX      | 164,288           | 415,893            | 0                      |
| Total Revenues From Local Sources   | 20-1XXX      | 164,288           | 415,893            | 0                      |
| Revenues from State Sources:        |              |                   |                    |                        |
| Other Restricted Entitlements       | 20-32XX      | 1,010,385         | 1,238,975          | 907,905                |
| Total Revenues From State Sources   |              | 1,010,385         | 1,238,975          | 907,905                |
| Revenues from Federal Sources:      |              |                   |                    |                        |
| Title I                             | 20-4411-4416 | 1,096,639         | 1,296,641          | 842,932                |
| Title II                            | 20-4451-4455 | 254,588           | 207,040            | 148,232                |
| Title III                           | 20-4491-4494 | 88,244            | 126,306            | 69,183                 |
| I.D.E.A. Part B (Handicapped)       | 20-4420-4429 | 2,729,946         | 2,879,527          | 2,090,407              |
| Vocational Education                | 20-4430      | 42,064            | 67,072             | 53,658                 |
| Total Revenues From Federal Sources |              | 4,211,481         | 4,576,586          | 3,204,412              |
| Total Grants And Entitlements       |              | 5,386,154         | 6,231,454          | 4,112,317              |
| Repayment of Debt:                  |              |                   |                    |                        |
| Revenues from Local Sources:        |              |                   |                    |                        |
| Local Tax Levy                      | 40-1210      | 2,796,392         | 2,794,417          | 2,528,210              |
| Total Revenues From Local Sources   |              | 2,796,392         | 2,794,417          | 2,528,210              |
| Revenues from State Sources:        |              |                   |                    |                        |
| Debt Service Aid Type II            | 40-3160      | 1,122,908         | 1,125,083          | 1,015,290              |
| Budgeted Fund Balance               | 40-303       | 0                 | 7,200              | 0                      |
| Total Local Repayment Of Debt       |              | 3,919,300         | 3,926,700          | 3,543,500              |
| Total Repayment Of Debt             |              | 3,919,300         | 3,926,700          | 3,543,500              |

| Budget Category                         | Account | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|---|---------|----------------|-----------------|---------------------|
| Total Revenues/Sources                  |         | 183,311,689    | 203,381,786     | 201,740,823         |
| Total Revenues/Sources Net of Transfers |         | 183,311,689    | 203,381,786     | 201,740,823         |

| Budget Category                                    | Account        | 2015-16<br>Actual | 2016-17<br>Revised | 2017-18<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense:                           |                |                   |                    |                        |
| Instruction:                                       |                |                   |                    |                        |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 51,612,938        | 54,295,118         | 55,570,365             |
| Special Education - Instruction                    | 11-2XX-100-XXX | 18,837,407        | 19,773,403         | 20,535,118             |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 2,184,697         | 2,243,144          | 2,248,435              |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 838,592           | 899,058            | 1,007,596              |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 703,806           | 842,200            | 828,860                |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 1,448,146         | 1,664,497          | 1,673,107              |
| Other Instructional Programs - Instruction         | 11-4XX-100-XXX | 24,122            | 35,000             | 30,000                 |
| Support Services:                                  |                |                   |                    |                        |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 8,234,010         | 9,686,449          | 9,044,403              |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 136,972           | 144,534            | 142,631                |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 1,588,782         | 1,731,058          | 1,706,685              |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 4,998,993         | 5,105,268          | 5,130,084              |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 1,148,872         | 1,370,650          | 1,369,991              |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 3,630,031         | 3,870,115          | 4,004,100              |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 3,701,419         | 3,948,900          | 3,948,083              |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 1,502,537         | 806,857            | 808,638                |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 1,800,765         | 1,918,716          | 1,805,288              |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 28,735            | 93,670             | 113,000                |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 1,756,437         | 1,957,811          | 1,844,185              |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 7,059,203         | 8,354,977          | 8,586,003              |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 2,243,413         | 2,470,065          | 2,262,968              |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 1,210,488         | 2,117,209          | 1,891,829              |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 10,098,633        | 13,530,823         | 13,637,292             |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 11,084,573        | 11,838,944         | 11,951,255             |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 33,361,778        | 37,366,454         | 40,029,867             |
| Total Undistributed Expenditures                   |                | 93,585,641        | 106,312,500        | 108,276,302            |
| Total General Current Expense                      |                | 169,235,349       | 186,064,920        | 190,169,783            |

| Budget Category                                | Account        | 2015-16<br>Actual | 2016-17<br>Revised | 2017-18<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Capital Expenditures:                          |                |                   |                    |                        |
| Equipment                                      | 12-XXX-XXX-730 | 101,414           | 232,274            | 100,000                |
| Facilities Acquisition And Const. Serv.        | 12-000-400-XXX | 2,505,123         | 4,198,542          | 1,106,346              |
| Capital Reserve - Transfer To Capital Projects | 12-000-400-931 | 1,975,918         | 2,479,333          | 2,500,000              |
| Interest Deposit To Capital Reserve            | 10-604         | 0                 | 1,000              | 1,000                  |
| Total Capital Outlay                           |                | 4,582,455         | 6,911,149          | 3,707,346              |
| Transfer Of Funds To Charter Schools           | 10-000-100-56X | 188,431           | 247,563            | 207,877                |
| General Fund Grand Total                       |                | 174,006,235       | 193,223,632        | 194,085,006            |
| Special Grants and Entitlements:               |                |                   |                    |                        |
| Local Projects                                 | 20-XXX-XXX-XXX | 164,288           | 415,893            | 0                      |
| Other State Projects:                          |                |                   |                    |                        |
| Nonpublic Textbooks                            | 20-XXX-XXX-XXX | 79,847            | 83,003             | 66,402                 |
| Nonpublic Auxiliary Services                   | 20-XXX-XXX-XXX | 435,217           | 523,864            | 399,998                |
| Nonpublic Handicapped Services                 | 20-XXX-XXX-XXX | 302,055           | 372,628            | 233,921                |
| Nonpublic Nursing Services                     | 20-XXX-XXX-XXX | 129,600           | 142,740            | 114,192                |
| Nonpublic Technology Initiative                | 20-XXX-XXX-XXX | 29,690            | 37,440             | 29,952                 |
| Nonpublic Security Aid                         | 20-XXX-XXX-XXX | 33,976            | 79,300             | 63,440                 |
| Total Other State Projects                     |                | 1,010,385         | 1,238,975          | 907,905                |
| Total State Projects                           | 20-XXX-XXX-XXX | 1,010,385         | 1,238,975          | 907,905                |
| Federal Projects:                              |                |                   |                    |                        |
| Title I  | 20-XXX-XXX-XXX | 1,096,639         | 1,296,641          | 842,932                |
| Title II                                       | 20-XXX-XXX-XXX | 254,588           | 207,040            | 148,232                |
| Title III                                      | 20-XXX-XXX-XXX | 88,244            | 126,306            | 69,183                 |
| I.D.E.A. Part B (Handicapped)                  | 20-XXX-XXX-XXX | 2,729,946         | 2,879,527          | 2,090,407              |
| Vocational Education                           | 20-XXX-XXX-XXX | 42,064            | 67,072             | 53,658                 |
| Total Federal Projects                         | 20-XXX-XXX-XXX | 4,211,481         | 4,576,586          | 3,204,412              |
| Total Special Revenue Funds                    |                | 5,386,154         | 6,231,454          | 4,112,317              |

| Budget Category                     | Account        | 2015-16<br>Actual | 2016-17<br>Revised | 2017-18<br>Anticipated |
|-------------------------------------|----------------|-------------------|--------------------|------------------------|
| Repayment of Debt:                  |                |                   |                    |                        |
| Total Regular Debt Service          | 40-701-510-XXX | 3,919,300         | 3,926,700          | 3,543,500              |
| Total Debt Service Funds            |                | 3,919,300         | 3,926,700          | 3,543,500              |
| Total Expenditures/Appropriations   |                | 183,311,689       | 203,381,786        | 201,740,823            |
| Total Expenditures Net of Transfers |                | 183,311,689       | 203,381,786        | 201,740,823            |

| Budget Category  | Audited Balance<br>6-30-2015 | Audited Balance<br>6-30-2016 | Estimated Balance<br>6-30-2017 | Estimated Balance<br>6-30-2018 |
|--|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted:  |                              |                              |                                |                                |
| --General Operating Budget   | 10,474,646                   | 10,652,785                   | 10,001,920                     | 3,832,282                      |
| --Repayment of Debt  | 7,200                        | 7,200                        | 0                              | 0                              |
| Restricted for Specific Purposes - General Operating Budget:       |                              |                              |                                |                                |
| --Capital Reserve  | 5,224,322                    | 6,429,652                    | 3,826,319                      | 1,327,319                      |
| --Adult Education Programs   | 0                            | 0                            | 0                              | 0                              |
| --Maintenance Reserve  | 0                            | 0                            | 0                              | 0                              |
| --Legal Reserve  | 0                            | 0                            | 0                              | 0                              |
| --Tuition Reserve  | 0                            | 0                            | 0                              | 0                              |
| --Current Expense Emergency Reserve                                | 0                            | 0                            | 0                              | 0                              |
| --Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                            | 0                            | 0                              | 0                              |
| --Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                            | 0                            | 0                              | 0                              |
| Repayment of Debt:   |                              |                              |                                |                                |
| --Restricted for Repayment of Debt                                 | 0                            | 0                            | 0                              | 0                              |



| Per Pupil Cost Calculations                      | 2014-15<br>Actual<br>Costs | 2015-16<br>Actual<br>Costs | 2016-17<br>Original<br>Budget | 2016-17<br>Revised<br>Budget | 2017-18<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$13,204                   | \$13,448                   | \$14,746                      | \$14,882                     | \$15,200                      |
| Total Classroom Instruction                      | \$8,446                    | \$8,617                    | \$9,295                       | \$9,252                      | \$9,557                       |
| Classroom-Salaries and Benefits                  | \$7,674                    | \$7,901                    | \$8,546                       | \$8,503                      | \$8,832                       |
| Classroom-General Supplies and Textbooks         | \$219                      | \$162                      | \$210                         | \$231                        | \$241                         |
| Classroom-Purchased Services                     | \$553                      | \$553                      | \$539                         | \$518                        | \$485                         |
| Total Support Services                           | \$2,043                    | \$2,114                    | \$2,343                       | \$2,203                      | \$2,211                       |
| Support Services-Salaries and Benefits           | \$1,709                    | \$1,760                    | \$1,973                       | \$1,821                      | \$1,827                       |
| Total Administrative Costs                       | \$1,339                    | \$1,401                    | \$1,449                       | \$1,709                      | \$1,698                       |
| Administration Salaries and Benefits             | \$1,174                    | \$1,202                    | \$1,241                       | \$1,419                      | \$1,455                       |
| Total Operations and Maintenance of Plant        | \$1,122                    | \$1,067                    | \$1,362                       | \$1,423                      | \$1,440                       |
| Operations and Maintenance-Salaries and Benefits | \$603                      | \$628                      | \$742                         | \$743                        | \$781                         |
| Board Contribution to Food Services              | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs                      | \$248                      | \$245                      | \$291                         | \$289                        | \$288                         |
| Total Equipment Costs                            | \$14                       | \$9                        | \$9                           | \$21                         | \$9                           |
| Legal Costs                                      | \$20                       | \$30                       | \$22                          | \$23                         | \$22                          |
| Employee Benefits as a percentage of salaries*   | 34.33%                     | 34.34%                     | 36.06%                        | 36.14%                       | 37.71%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Others                                  | The District belongs to the ACES Consortium for the purchase of natural gas and electricity   | 0                       |
| Transportation Services, including Fuel | The District utilizes jointures with other Districts whenever possible to share in the cost of special transportation situations.   | 0                       |
| Purchasing                              | The District belongs to the Ed-Data consortium for the joint purchasing of supplies and services.   | 0                       |
| Purchasing                              | MRSC, PEPPM/US Communities/Camden Ed Services - the District utilizes both local and national purchasing co-ops to combine purchasing power with other governmental entities.           | 0                       |
| Purchasing                              | The District provides shared services with Cherry Hill Township through interlocal agreements for trash removal, recycling, salt and sand purchases.                                    | 0                       |
| Insurance Coverages and Benefits        | The District belongs to the SEHBP - School Employees Health Benefit Program - which pools the resources of hundreds of Districts across the State for the purchase of medical benefits. | 0                       |
| Insurance Coverages and Benefits        | The District belongs to SAIF and NJSIG (Joint Insurance Funds) for property, liability and workers compensation insurance coverages.  | 0                       |

|  |               |
|--|---------------|
|  |               |
| A. Estimated 17-18 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 167,181,027   |
| (B) Estimated Net Taxable Valuation (as of 10/01/16)                   | 7,619,789,878 |
| (C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100           | 2.1940        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 169,842,340   |
| (E) Estimated Net Taxable Valuation (as of 10/01/16)                   | 7,619,789,878 |
| (F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100                  | 2.2290        |
| -----  |               |
| B. Estimated 17-18 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 167,181,027   |
| (H) Estimated Equalized Valuation (as of 10/01/16)                     | 8,196,365,690 |
| (I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100 | 2.0397        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 169,842,340   |
| (K) Estimated Equalized Valuation (as of 10/01/16)                     | 8,196,365,690 |
| (L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100        | 2.0722        |
| -----  |               |

NAME=Anthony Saporito

| CATEGORY  | MEASURE  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor                  |
| Job Title II  | Director of Security                                     |
| Base Annual Salary Amount   | \$82,360   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   |  |
| Shared District   |  |
| Job Title Other District  |  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/16   |
| End Date of Contract  | 06/30/17   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 2  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 3  |
| Description of Other Contracted Non-Working Days  | holidays   |
| Total Allowances Amount   | \$480  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$3,168  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$0 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                       |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |  |

NAME=Anthony Saporito

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Barbara Wilson

| CATEGORY  | MEASURE  |
|---|--|
| Job Title   | Other  |
| Job Title II  | Public Info Officer                                      |
| Base Annual Salary Amount   | \$79,939   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   |  |
| Shared District   |  |
| Job Title Other District  |  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/16   |
| End Date of Contract  | 06/30/17   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 2  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 3  |
| Description of Other Contracted Non-Working Days  | holidays   |
| Total Allowances Amount   | \$360  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$2,998  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$0 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                       |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |  |

NAME=Barbara Wilson

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Carolyn Eversole

| CATEGORY  | MEASURE   |
|---|---|
| Job Title   | Accountant  |
| Job Title II  | Senior Accountant   |
| Base Annual Salary Amount   | \$77,601  |
| Full-Time Equivalent (FTE)  | 0.8   |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/16  |
| End Date of Contract  | 06/30/17  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 15  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 3   |
| Description of Other Contracted Non-Working Days  | holidays  |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$5,649   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$26 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                        |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |



NAME=Carolyn Eversole

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Deanna Denisar

| CATEGORY  | MEASURE  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor                  |
| Job Title II  | Purchasing Manager                                       |
| Base Annual Salary Amount   | \$87,508   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   |  |
| Shared District   |  |
| Job Title Other District  |  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/16   |
| End Date of Contract  | 06/30/17   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 10   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 2  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 3  |
| Description of Other Contracted Non-Working Days  | holidays   |
| Total Allowances Amount   | \$0  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$2,188  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$0 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                       |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |  |

NAME=Deanna Denisar

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Don Bart

| CATEGORY  | MEASURE   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor                   |
| Job Title II  | Dir of Support Services                                   |
| Base Annual Salary Amount   | \$119,249   |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/16  |
| End Date of Contract  | 06/30/17  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 3   |
| Description of Other Contracted Non-Working Days  | holidays  |
| Total Allowances Amount   | \$480   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$14,017  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$30 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                        |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Don Bart

| CATEGORY   | MEASURE          |
|--|------------------|
| Total Other/In-Kind Remuneration Amount  | \$1,749          |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |                  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |                  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |                  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | Insurance Waiver |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |                  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |                  |
| Additional Comment 1   |                  |
| Additional Comment 2   |                  |
| Additional Comment 3   |                  |

NAME=Edward Klitz

| CATEGORY  | MEASURE   |
|---|---|
| Job Title   | Other   |
| Job Title II  | STEP Coordinator  |
| Base Annual Salary Amount   | \$78,068  |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/16  |
| End Date of Contract  | 06/30/17  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 12  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 7   |
| Description of Other Contracted Non-Working Days  | holidays  |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$11,557  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$35 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                        |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Edward Klitz

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Farrah Mahan

| CATEGORY  | MEASURE                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Director of Curriculum                  |
| Base Annual Salary Amount   | \$153,009                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/16                                |
| End Date of Contract  | 06/30/17                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 2                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 7                                       |
| Description of Other Contracted Non-Working Days  | holidays                                |
| Total Allowances Amount   | \$6,480                                 |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$10,891                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$60 per day * # of sick days           |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days      |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |



NAME=Farrah Mahan

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=James Riordan

| CATEGORY  | MEASURE                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Director of Guidance                    |
| Base Annual Salary Amount   | \$165,937                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/16                                |
| End Date of Contract  | 06/30/17                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 7                                       |
| Description of Other Contracted Non-Working Days  | holidays                                |
| Total Allowances Amount   | \$6,360                                 |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$14,675                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$60 per day * # of sick days           |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days      |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=James Riordan

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Janet Cohen

| CATEGORY  | MEASURE   |
|---|---|
| Job Title   | Administrative Assistant                                  |
| Job Title II  |   |
| Base Annual Salary Amount   | \$78,444  |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/16  |
| End Date of Contract  | 06/30/17  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 3   |
| Description of Other Contracted Non-Working Days  | holidays  |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$8,983   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$35 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                        |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Janet Cohen

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Joe Meloche

| CATEGORY  | MEASURE  |
|---|--|
| Job Title   | Superintendent   |
| Job Title II  |  |
| Base Annual Salary Amount   | \$177,500  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   |  |
| Shared District   |  |
| Job Title Other District  |  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/16   |
| End Date of Contract  | 06/30/17   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 7  |
| Description of Other Contracted Non-Working Days  | holidays   |
| Total Allowances Amount   | \$11,531   |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$31,401   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$60 per day * # of sick days (Max payout of \$15,000) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                     |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |  |

NAME=Joe Meloche

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Joseph Campisi

| CATEGORY  | MEASURE                            |
|---|------------------------------------|
| Job Title   | Assistant Superintendent           |
| Job Title II  | Asst. Supt, PreK-12                |
| Base Annual Salary Amount   | \$165,000                          |
| Full-Time Equivalent (FTE)  | 1.0                                |
| Shared with Another District?   | N                                  |
| Shared County   |                                    |
| Shared District   |                                    |
| Job Title Other District  |                                    |
| Member of Collective Bargaining Unit (CBU)?   | N                                  |
| Beginning Date of Contract  | 07/01/16                           |
| End Date of Contract  | 06/30/17                           |
| Contracted Number of Annual Work Days   | 260                                |
| Contracted Number of Annual Vacation Days   | 20                                 |
| Contracted Number of Annual Sick Days   | 12                                 |
| Contracted Number of Annual Personal Days   | 2                                  |
| Contracted Number of Annual Consulting Days   | 0                                  |
| Number of Other Contracted Non-Working Days   | 7                                  |
| Description of Other Contracted Non-Working Days  | holidays                           |
| Total Allowances Amount   | \$6,980                            |
| Total Bonuses Amount  | \$0                                |
| Total Stipends Amount   | \$0                                |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                |
| Total Contractual Post-Employment Benefit Amount  | \$480                              |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$60 per day * # of sick days      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                    |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                    |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                    |



NAME=Joseph Campisi

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Lacoyya Weathington

| CATEGORY  | MEASURE                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Director of Pupil Service               |
| Base Annual Salary Amount   | \$155,814                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/16                                |
| End Date of Contract  | 06/30/17                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 7                                       |
| Description of Other Contracted Non-Working Days  | holidays                                |
| Total Allowances Amount   | \$6,480                                 |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$11,435                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$60 per day * # of sick days           |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days      |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Lacoyya Weathington

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Lisa Ridgway

| CATEGORY  | MEASURE                            |
|---|------------------------------------|
| Job Title   | Assistant Business Administrator   |
| Job Title II  |                                    |
| Base Annual Salary Amount   | \$113,245                          |
| Full-Time Equivalent (FTE)  | 1.0                                |
| Shared with Another District?   | N                                  |
| Shared County   |                                    |
| Shared District   |                                    |
| Job Title Other District  |                                    |
| Member of Collective Bargaining Unit (CBU)?   | N                                  |
| Beginning Date of Contract  | 07/01/16                           |
| End Date of Contract  | 06/30/17                           |
| Contracted Number of Annual Work Days   | 260                                |
| Contracted Number of Annual Vacation Days   | 20                                 |
| Contracted Number of Annual Sick Days   | 12                                 |
| Contracted Number of Annual Personal Days   | 3                                  |
| Contracted Number of Annual Consulting Days   | 0                                  |
| Number of Other Contracted Non-Working Days   | 7                                  |
| Description of Other Contracted Non-Working Days  | holidays                           |
| Total Allowances Amount   | \$6,360                            |
| Total Bonuses Amount  | \$0                                |
| Total Stipends Amount   | \$0                                |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                |
| Total Contractual Post-Employment Benefit Amount  | \$1,707                            |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$60 * # of sick days              |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate & # of vacation days |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                    |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                    |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                    |

NAME=Lisa Ridgway

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Lynn Shugars

| CATEGORY  | MEASURE                            |
|---|------------------------------------|
| Job Title   | Assistant Superintendent           |
| Job Title II  | Asst Supt, Business                |
| Base Annual Salary Amount   | \$175,000                          |
| Full-Time Equivalent (FTE)  | 1.0                                |
| Shared with Another District?   | N                                  |
| Shared County   |                                    |
| Shared District   |                                    |
| Job Title Other District  |                                    |
| Member of Collective Bargaining Unit (CBU)?   | N                                  |
| Beginning Date of Contract  | 07/01/16                           |
| End Date of Contract  | 06/30/17                           |
| Contracted Number of Annual Work Days   | 260                                |
| Contracted Number of Annual Vacation Days   | 20                                 |
| Contracted Number of Annual Sick Days   | 12                                 |
| Contracted Number of Annual Personal Days   | 3                                  |
| Contracted Number of Annual Consulting Days   | 0                                  |
| Number of Other Contracted Non-Working Days   | 7                                  |
| Description of Other Contracted Non-Working Days  | holidays                           |
| Total Allowances Amount   | \$7,860                            |
| Total Bonuses Amount  | \$0                                |
| Total Stipends Amount   | \$0                                |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                |
| Total Contractual Post-Employment Benefit Amount  | \$720                              |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$60 per day * # of sick days      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                    |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                    |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                    |

NAME=Lynn Shugars

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Marc Plevinsky

| CATEGORY  | MEASURE                            |
|---|------------------------------------|
| Job Title   | Other                              |
| Job Title II  | Asst Director Technology           |
| Base Annual Salary Amount   | \$92,670                           |
| Full-Time Equivalent (FTE)  | 1.0                                |
| Shared with Another District?   | N                                  |
| Shared County   |                                    |
| Shared District   |                                    |
| Job Title Other District  |                                    |
| Member of Collective Bargaining Unit (CBU)?   | N                                  |
| Beginning Date of Contract  | 07/01/16                           |
| End Date of Contract  | 06/30/17                           |
| Contracted Number of Annual Work Days   | 260                                |
| Contracted Number of Annual Vacation Days   | 20                                 |
| Contracted Number of Annual Sick Days   | 12                                 |
| Contracted Number of Annual Personal Days   | 2                                  |
| Contracted Number of Annual Consulting Days   | 0                                  |
| Number of Other Contracted Non-Working Days   | 3                                  |
| Description of Other Contracted Non-Working Days  | holidays                           |
| Total Allowances Amount   | \$480                              |
| Total Bonuses Amount  | \$0                                |
| Total Stipends Amount   | \$0                                |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                |
| Total Contractual Post-Employment Benefit Amount  | \$10,073                           |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$30 per day * # of sick days      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                    |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                    |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                    |



NAME=Marc Plevinsky

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Mary Bakey

| CATEGORY  | MEASURE   |
|---|---|
| Job Title   | Accountant  |
| Job Title II  | Senior Accountant   |
| Base Annual Salary Amount   | \$77,601  |
| Full-Time Equivalent (FTE)  | 0.8   |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/16  |
| End Date of Contract  | 06/30/17  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 15  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 3   |
| Description of Other Contracted Non-Working Days  | holidays  |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$5,695   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$30 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                        |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Mary Bakey

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Nancy Adrian

| CATEGORY  | MEASURE   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor                   |
| Job Title II  | Dir of Human Resources                                    |
| Base Annual Salary Amount   | \$121,949   |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/16  |
| End Date of Contract  | 06/30/17  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 3   |
| Description of Other Contracted Non-Working Days  | holidays  |
| Total Allowances Amount   | \$360   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$12,183  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$30 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                        |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Nancy Adrian

| CATEGORY   | MEASURE          |
|--|------------------|
| Total Other/In-Kind Remuneration Amount  | \$4,547          |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |                  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |                  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |                  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | Insurance Waiver |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |                  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |                  |
| Additional Comment 1   |                  |
| Additional Comment 2   |                  |
| Additional Comment 3   |                  |

NAME=Rich Simmers

| CATEGORY  | MEASURE   |
|---|---|
| Job Title   | Other   |
| Job Title II  | Information Technology                                    |
| Base Annual Salary Amount   | \$81,904  |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/16  |
| End Date of Contract  | 06/30/17  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 3   |
| Description of Other Contracted Non-Working Days  | holidays  |
| Total Allowances Amount   | \$480   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$9,905   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$35 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                        |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Rich Simmers

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Theresa Freeman

| CATEGORY  | MEASURE   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor                   |
| Job Title II  | Accounts Payable Supervis                                 |
| Base Annual Salary Amount   | \$79,078  |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/16  |
| End Date of Contract  | 06/30/17  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 15  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 3   |
| Description of Other Contracted Non-Working Days  | holidays  |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$6,190   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$26 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                        |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |



NAME=Theresa Freeman

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Thomas Raio

| CATEGORY  | MEASURE  |
|---|--|
| Job Title   | Other  |
| Job Title II  | Asst Mgr Maintenance                                     |
| Base Annual Salary Amount   | \$80,620   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   |  |
| Shared District   |  |
| Job Title Other District  |  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/16   |
| End Date of Contract  | 06/30/17   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 10   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 2  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 3  |
| Description of Other Contracted Non-Working Days  | holidays   |
| Total Allowances Amount   | \$480  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$1,860  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$0 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of vacation days                       |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |  |

NAME=Thomas Raio

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Tom Carter

| CATEGORY  | MEASURE                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Director of Facilities                  |
| Base Annual Salary Amount   | \$118,393                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/16                                |
| End Date of Contract  | 06/30/17                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 2                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 3                                       |
| Description of Other Contracted Non-Working Days  | holidays                                |
| Total Allowances Amount   | \$0                                     |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$13,256                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$26 per day * # of sick days           |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate * # of sick days          |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Tom Carter

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Yanell Holiday

| CATEGORY  | MEASURE   |
|---|---|
| Job Title   | Other   |
| Job Title II  | Student Advocate  |
| Base Annual Salary Amount   | \$81,484  |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/16  |
| End Date of Contract  | 06/30/17  |
| Contracted Number of Annual Work Days   | 207   |
| Contracted Number of Annual Vacation Days   | 0   |
| Contracted Number of Annual Sick Days   | 11  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  |   |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$3,465   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$30 per day (based on years of service) * # of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | n/a   |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Yanell Holiday

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |