

Cherry Hill Public Schools							
2015-2016 Budget - 8 year growth rate							
		2015-16	2007-2008	Change	%	annualized	
		Proposed Budget	expended	FY'08 thru FY'16	increase	growth	
Regular Instruction		\$ 53,358,986	\$ 52,619,644	\$ 739,342	1.4%	0.2%	
Special Education		\$ 19,881,610	\$ 12,877,329	\$ 7,004,281	54.4%	6.8%	
Basic Skills		\$ 2,432,920	\$ 1,618,131	\$ 814,789	50.4%	6.3%	
Bilingual Education		\$ 851,512	\$ 551,573	\$ 299,939	54.4%	6.8%	
Co Curricular Activities		\$ 819,690	\$ 766,519	\$ 53,171	6.9%	0.9%	
Athletics		\$ 1,664,337	\$ 1,773,777	\$ (109,440)	-6.2%	-0.8%	
Other Instructional Programs		\$ 35,000	\$ 115,737	\$ (80,737)	-69.8%	-8.7%	
Out-of District Placements		\$ 8,277,819	\$ 4,225,086	\$ 4,052,733	95.9%	12.0%	
Attendance		\$ 128,342	\$ 126,727	\$ 1,615	1.3%	0.2%	
Health Services		\$ 1,677,232	\$ 1,881,824	\$ (204,592)	-10.9%	-1.4%	
Speech/Occupational/Physical T		\$ 4,987,258	\$ 2,288,693	\$ 2,698,565	117.9%	14.7%	
One-to-one Services		\$ 1,072,440	\$ -	\$ 1,072,440	-	-	
Guidance		\$ 3,802,043	\$ 3,529,734	\$ 272,309	7.7%	1.0%	
Child Study		\$ 3,877,832	\$ 3,112,399	\$ 765,433	24.6%	3.1%	
Improvement of Instruction		\$ 1,679,473	\$ 1,083,976	\$ 595,497	54.9%	6.9%	
Library/Media		\$ 1,856,072	\$ 1,818,235	\$ 37,837	2.1%	0.3%	
Staff Training		\$ 125,050	\$ 140,643	\$ (15,593)	-11.1%	-1.4%	
General Administration		\$ 1,789,575	\$ 2,894,118	\$ (1,104,543)	-38.2%	-4.8%	
School Administration		\$ 7,142,418	\$ 6,718,909	\$ 423,509	6.3%	0.8%	
Business Office/HR		\$ 2,350,098	\$ 1,811,486	\$ 538,612	29.7%	3.7%	
Admin/Infor Tech		\$ 1,213,815	\$ 849,774	\$ 364,041	42.8%	5.4%	
Required Maint		\$ 2,236,285	\$ 2,015,460	\$ 220,825	11.0%	1.4%	
Custodial/Grounds/Security		\$ 10,571,379	\$ 9,785,728	\$ 785,651	8.0%	1.0%	
Transportation		\$ 11,852,947	\$ 9,312,609	\$ 2,540,338	27.3%	3.4%	
Benefits		\$ 34,732,532	\$ 26,829,998	\$ 7,902,534	29.5%	3.7%	
Capital		\$ 4,122,592	\$ 6,031,041	\$ (1,908,449)	-31.6%	-4.0%	
Transfer to Charter School		\$ 136,729	\$ -	\$ 136,729	-	-	
Interest Deposit to Capital Rese		\$ 1,000	\$ -	\$ 1,000	-	-	
Total		\$ 182,676,986	\$ 154,779,150	\$ 27,897,836	18.0%	2.3%	