

CHERRY HILL BY THE NUMBERS

Source: 2013 Taxpayers' Guide to Education Spending
(All Numbers are 2012-2013 Budget Unless Otherwise Indicated)

	Cherry Hill	State Average— K-12/3501+ Pupils Operating Types	State Average— All Operating Types
Total Spending per Pupil, 2011-2012 Actual	\$16,420	\$18,006	\$18,047
Budgetary Per Pupil Cost, 2011-2012, Actual	\$12,459	\$13,738	\$13,735
Budgetary Per Pupil Cost, 2012-2013 Budget	\$13,231	\$14,519	\$14,506
Total Classroom Instruction	\$8,250	\$8,588	\$8,564
Classroom Salaries and Benefits	\$7,714	\$8,097	\$8,058
Classroom Supplies/Textbooks	\$222	\$323	\$330
Classroom Purchased Services/Other	\$314	\$167	\$175
Total Support Services	\$2,087	\$2,338	\$2,285
Salaries and Benefits for Support Services	\$1,792	\$2,043	\$1,981
Total Administration	\$1,363	\$1,448	\$1,510
Administration Salaries and Benefits	\$1,160	\$1,188	\$1,223
Total Operations and Maintenance of Plant	\$1,257	\$1,787	\$1,787
Salaries and Benefits for Operations and Maintenance of Plant	\$675	\$882	\$860
Extracurricular Costs per Pupil	\$270	\$263	\$277
Ratio of Students to Teachers	12.9	12.6	*
Median Salary of Teachers	\$58,790	\$62,875	*
Ratio of Students to Administrators	241.9	171.9	*
Median Salary of Administrators	\$137,299	\$119,775	*
Excess Fund Balance, 2011-2012	\$0	*	*

* Not reported.

To search the 2013 Taxpayers' Guide to Education Spending by district and/or indicator, go to:
<http://www.state.nj.us/education/guide/2013/>