Cherry Hill Public Schools

BUILDING A SOLID FUTURE
Focused, Responsible, Effective
Who We Are

The Cherry Hill School District is the 12th largest in the state, serving 11,500 students

• 19 Locations – 2 High Schools, 3 Middle Schools, 12 Elementary Schools, 1 Early Childhood Center, 1 Alternative High School (located in the Administration Building)
• Year oldest school was built: 1955
• Year youngest school was built: 1970
• Square feet of building space: 1.7 million
• District grounds: 354 acres
• Average annual budget over the last 5 years: $169,700,00
Our Story

The Cherry Hill School District has long been devoted to excellence. In the years leading up to 2009-2010, improvements were made to our facilities under the following funding sources:

- **1999 Bond for $52 million in improvements**, with more than 70 projects throughout the District – among these projects were:
  - Additions at Most Elementary Schools
  - Science Lab Renovations, Carusi, East and West
  - New Science Lab, Beck
  - Roof Replacement, East and West
  - New Auditorium, West
  - Wall Replacement, East
  - Electrical Service Improvements, District-wide

- **2005 Lease Purchase Agreements**: $25 million in improvements throughout the District, including:
  - Roof Replacements
  - Toilet Room Renovations
  - HVAC Replacements
Expanding Our Focus

Much of the focus in the years leading up to 2009-2010 was on our people: our students, our teachers, our staff – and achieving excellence in all areas of learning and interaction.

In recent years, the District began to expand its focus. We have maintained our commitment to our people while directing needed attention to our facilities.

As our 2005 Lease Purchases were paid off, we were able to continue our level of capital spending for continued improvements. In 2009-2010, spurred by the state’s claiming of the District’s excess fund balance, we directed our budget efficiencies toward capital improvements as well.
Our Focus: Continued Excellence

Our facilities must reflect our mission “to provide a quality education... delivered in a positive environment, preparing our students to be knowledgeable, responsible, caring, and confident citizens in an ever-changing world.”
## Where We’ve Been: 2009-2013 Improvement Projects

Through the **effective** use of resources, our improvements have been continuous. Below are some highlighted examples:

<table>
<thead>
<tr>
<th>Athletics</th>
<th>Building Infrastructure</th>
<th>Safety &amp; Security</th>
<th>Site Improvements</th>
<th>Technology</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,103,000</td>
<td>$22,232,000</td>
<td>$100,000</td>
<td>$1,513,000</td>
<td>$1,995,000</td>
</tr>
</tbody>
</table>

### Athletics
- East Stadium Repairs (Completed with Assistance from the Cherry Hill Community)
- West Press Box Replacement
- West Field House Repairs
- East & West New Locker Room Lockers
- East Tennis Pavilion Removal and Tennis Court Improvements (Completed in Conjunction with Cherry Hill Township and Assistance from the Community)

### Building Infrastructure
- Multi-site HVAC Repairs & Replacement
- Kingston Boiler Replacement
- Multi-site Roof Repairs & Replacements
- Multi-site Electrical Upgrades
- Rosa Improvements
  - New Connecting Links
  - Roof Replacement
  - Exterior Wall Replacement
  - Electrical Improvements
- West D Wing Toilet Rooms Replacement
- East Water Infiltration Repair
- Beck Room Subdivision
- Multi-site Exhaust Fans Repair & Replacement
- Carusi Masonry Wall with Soffit
- East Fire Alarm System Replacement

### Safety & Security
- Multi-site Security Lock and Door Upgrades

### Site Improvements
- Multi-site Paving and Concrete Repairs
- Partial Bus Loop Replacement, East & Woodcrest
- Multi-site Fence Replacement
- Kingston Drainage

### Technology
- Multi-site Smart Board Purchase & Installation
- Multi-site Wireless Communication Systems
- Multi-site Network Upgrades
Where We’ve Been: 2009-2013
Improvement Project Funding

Through careful planning, cost saving initiatives and alternative funding, numerous accomplishments have been completed within our budget.

Funding Sources for $27 Million in Projects
(Approximately $5.4 Million Per Year)

- General Fund: 82%
- Lease Purchase: 10.8%
- Schools Development Authority Grants (No Out-of-pocket): 7.2%
Where We Are: 2014-2016

Our work in the present sets us on course for projects in the future. Below are examples of what we’re accomplishing in the District now.

<table>
<thead>
<tr>
<th>Athletics</th>
<th>Building Infrastructure</th>
<th>Safety &amp; Security</th>
<th>Site Improvements</th>
<th>Technology</th>
</tr>
</thead>
<tbody>
<tr>
<td>$784,000</td>
<td>$11,294,000</td>
<td>$4,441,000</td>
<td>$278,000</td>
<td>$2,206,000</td>
</tr>
<tr>
<td>High School Field Bleachers</td>
<td>Multi-site Replacement of Boilers</td>
<td>Kingston Soffit &amp; Sanitary Sewer Lateral Replacement</td>
<td>Multi-site Fire Alarm Replacements</td>
<td>Wireless &amp; Network Upgrades</td>
</tr>
<tr>
<td>High School Gym Heating</td>
<td>Alternative High School Boiler &amp; Domestic Hot Water Upgrades</td>
<td>Multi-site Lighting Upgrades &amp; Controls</td>
<td>Multi-site Emergency Generator Replacement</td>
<td>Smart Board Purchase &amp; Installation</td>
</tr>
<tr>
<td>Richterman Field Steps</td>
<td>Woodcrest Hot Water &amp; Electrical Systems Upgrades</td>
<td></td>
<td>Communication System Purchase</td>
<td>Computer Replacements</td>
</tr>
<tr>
<td>Work to Be Prioritized at High Schools: $250,000 in 2015</td>
<td>Harte Roof Replacement</td>
<td></td>
<td>West Security System Installation</td>
<td></td>
</tr>
<tr>
<td>Work to Be Prioritized at High Schools: $250,000 in 2016</td>
<td>East A Wing HVAC Replacement</td>
<td></td>
<td>Multi-site Exterior Door Replacement</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Multi-site Door Lock Replacement &amp; Front Door Entry System Installation</td>
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<td></td>
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<td>Paging System Upgrades and Repairs</td>
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</table>
Where We Are: 2014-2016
Improvemen Project Funding

Our improvement projects continue, carried out in a **responsible** manner, within our budget.

**Funding Sources for $19 Million in Projects**
(Approximately $6.3 Million Per Year)

- **General Fund:** 43.1%
- **Schools Development Authority Grants (No Out-of-pocket):** 26.8%
- **Lease Purchase 2014:** 25.9%
- **Direct Install (No Out-of-pocket):** 4.2%
Where We’re Going: 2017 and Beyond

Our **future** includes an ambitious list. The projects below are those that are considered top priority, barring emergencies:

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<tr>
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<th>Technology</th>
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</thead>
<tbody>
<tr>
<td>West Sports Complex Exterior</td>
<td>Kilmer structural repairs</td>
<td>Mann Electrical System Replacement and Expansion including Generator</td>
<td>Barton Parking Replacement &amp; Expansion</td>
<td>Multi-site Lighting, Computer Power &amp; Building Automation</td>
</tr>
<tr>
<td>Emergency Lighting, Pedestrian</td>
<td>Kingston Roof Deck/Roofing Replacement</td>
<td>Cooper Crawl Space Structural Repairs &amp; Ventilation</td>
<td>Woodcrest electrical System Replacement &amp; Expansion including Generator &amp; Exit/Emergency Lighting</td>
<td>Multi-site Intercom Replacements</td>
</tr>
<tr>
<td>Lighting and Parking Lot Lighting</td>
<td>Knight Electrical System Replacement and Expansion including Generator</td>
<td>Harte Roof Replacement Including Site Drainage &amp; Grading</td>
<td>Multi-site Interior Door Hardware Retrofits For Security And Accessibility</td>
<td>Multi-site Master Clock Replacements</td>
</tr>
<tr>
<td>East Accessibility at Locker Room Entrance</td>
<td>Stockton Structural Repairs</td>
<td>Johnson Structural Repairs And Brick Veneer</td>
<td>Multi-site Security System Replacements with Video</td>
<td></td>
</tr>
<tr>
<td>West Gym Recladding</td>
<td></td>
<td>Paine Crawl Space Repairs &amp; Ventilation</td>
<td>Sharp Electrical System Replacement and Expansion including Generator &amp; Exit/ Emergency Lighting</td>
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Responsible Debt Reduction

Another key to our responsible approach to improvements and spending is continually paying down our debt.

Declining Debt Service

<table>
<thead>
<tr>
<th>Period</th>
<th>Debt Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014-2015</td>
<td>$4,225,000</td>
</tr>
<tr>
<td>2015-2016</td>
<td>$4,231,750</td>
</tr>
<tr>
<td>2016-2017</td>
<td>$4,239,750</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$3,853,500</td>
</tr>
<tr>
<td>2018-2019</td>
<td>$3,944,875</td>
</tr>
<tr>
<td>2019-2020</td>
<td>$0</td>
</tr>
</tbody>
</table>
Where We’re Going: 2017 and Beyond...

We see a future of great opportunities, which we will pursue in our focused, responsible and effective manner. Stay tuned...

SDA Loans
Rebates
Rod Grants
Efficient Spending
Replacements
Improvements
Bond
Effective Results
Rosa International Middle School Back Exterior
Before and After
Effective Results
Rosa International Middle School
Connecting Link - Exterior
Before and After

There is no way we could possibly overstate the positive, dramatic effect the new construction has on our school. You have created a beautifully positive learning and working environment for our students and teachers.

- Ed Canzanese, Principal, Rosa International Middle School, 2001-2013
Effective Results

Rosa International Middle School
Connecting Link – Interior
Before and After
Effective Results
Carusi Middle School Fascia, Soffit and Masonry
Before and After
Effective Results
Carusi Middle School Fascia, Soffit and Masonry Repairs
Before and After
Effective Results
Carusi Middle School Gym Lights

Our new lights look beautiful. Thank you!
- John Cafagna, Principal, Carusi Middle School

The new gym lights are real nice and bright, with the automatic controls saving lots of energy costs. Take your sunglasses when you visit!
- Thomas Raio, Maintenance Manager, Cherry Hill School District
Effective Results
High School East Fields Fencing
Before and After
Effective Results
High School West Fencing
Before and After
Effective Results
High School West Morris Stadium Field
Before and After
Effective Results
Morris Stadium Press Box at Cherry Hill West
Before and After
Effective Results

Cherry Hill West Locker Rooms
Effective Results
Cherry Hill East Locker Rooms
Effective Results
Stockton Elementary HVAC and Cooling Improvements
Before and After
Effective Results
Tree Planting at Martin Ave. Fence
Cherry Hill West
Effective Results
Beck Middle School, HVAC – Chiller
Before and After
Effective Results
West Boiler Room Electrical Repairs
Before and After
Effective Results
Exhaust Fan Before and After
2014 by the Numbers

- 41 of our 42 SDA Grant Applications were approved
- 54 projects were approved
- We received $8 million in SDA grants (now over $10 million last five years)
- 37 boilers (associated pumps and controls) with electronic controls have been installed over the summer
- About $1 million of lighting controls and new lamps have been installed across District, paid for by PSE&G and BPU Direct Install funds
- LP1 and LP2 five-year financing of $8.9 million in projects (that will be completed over 14 months) should be paid off in less than four years
BUILDING A SOLID FUTURE

It’s all about the kids...

Barclay Early Childhood Center